



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos


Clasificación Administrativa
| Del 01/ene/2021 Al 28/feb/2021


Fecha y | 05/mar/2021

hora de Impresión | 01:49 p.m.

Usr: ttroje
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	-\$1,041,290.39	\$18,466,928.32	\$2,351,173.70	\$1,655,185.14	\$16,115,754.62
DIRECCION ACADEMICA	\$3,406,890.21	\$88,505.70	\$3,495,395.91	\$579,506.53	\$579,506.53	\$2,915,889.38
DAC/ ARTES ESCENICAS	\$141,624.62	\$199,018.92	\$340,643.54	\$41,584.91	\$41,584.91	\$299,058.63
DAC/ MUSICA	\$180,747.20	\$130,296.92	\$311,044.12	\$36,224.75	\$36,224.75	\$274,819.37
DAC/ ARTES VISUALES	\$175,695.39	\$251,547.36	\$427,242.75	\$45,962.28	\$45,962.28	\$381,280.47
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$157,644.74	\$361,438.27	\$21,245.30	\$21,245.30	\$340,192.97
DIRECCION GENERAL	\$3,298,740.81	\$123,049.12	\$3,421,789.93	\$414,846.88	\$414,846.88	\$3,006,943.05
DIVULGACION ARTISTICA	\$6,751,970.76	\$2,796.00	\$6,754,766.76	\$616,866.96	\$616,866.96	\$6,137,899.80
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$93,849.12	\$2,396,919.49	\$340,012.80	\$340,012.80	\$2,056,906.69
EIAA	\$974,650.00	\$2,601.95	\$977,251.95	\$2,550.00	\$2,550.00	\$974,701.95
TEATRO POLIVALENTE	\$1,987,819.78	\$7.09	\$1,987,826.87	\$317,093.48	\$311,293.48	\$1,670,733.39
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$296,979.98	\$1,605,832.60	\$138,710.74	\$138,710.74	\$1,467,121.86
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$448,016.75	\$3,183,296.75	\$202,634.48	\$202,634.48	\$2,980,662.27
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$0.00	\$788,400.00	\$401,052.31	\$401,052.31	\$387,347.69
Sin Ramo/Dependencia	\$43,765,754.00	\$753,023.26	\$44,518,777.26	\$5,509,465.12	\$4,807,676.56	\$39,009,312.14
Total del Gasto	\$43,765,754.00	\$753,023.26	\$44,518,777.26	\$5,509,465.12	\$4,807,676.56	\$39,009,312.14


LIC. ELOISA SAENZ DURÁN
DIRECTORA ADMINISTRATIVA


DR. EUDORO FONSECA YERENA
DIRECTOR GENERAL